

**Substance Use Disorder (SUD)
Oversight Policy Advisory Board
Organizational Meeting**

February 17, 2021 ~ 4:00 p.m.

Zoom Videoconference and Teleconference

Meeting URL: <https://us02web.zoom.us/j/5624476175> Meeting ID: 5624476175

- 1) Call to Order
- 2) Roll Call
- 3) **ACTION ITEM:** Approval of the Agenda for February 17, 2021
- 4) **ACTION ITEM:** Approval of Minutes of December 16, 2020 *(Item 4)*
- 5) Public Comment
- 6) Board Chair Report *(Item 6B)*
 - A. Welcome to New Members:
 - i) Jim Anderson, Bay County
 - ii) Todd Tennis, Ingham County
 - iii) Jim Moreno, Isabella County
 - iv) David Turner, Osceola County
 - B. Board Roster and Terms
 - C. Annual Organization *(Nominations from the Floor)*
 - i) **ACTION ITEM:** Election of Board Chairperson
 - ii) **ACTION ITEM:** Election of Board Vice-Chairperson
 - iii) **ACTION ITEM:** Election of Board Secretary
- 7) Deputy Director Report
- 8) Chief Financial Officer Report
 - A. FY21 PA2 Funding & Expenditures by County *(Items 8A1/8A2)*
 - B. FY21 PA2 Use of Funds by County and Provider *(Item 8B)*
 - C. FY21 SUD Financial Summary Report of December 2020 *(Item 8C)*
- 9) **ACTION ITEM:** FY21 Substance Use Disorder PA2 Contract Listing *(Item 9)*

**MSHN SUD Oversight Policy
Advisory Board Officers**

Chair: Deb Thalison (Ionia)
Vice-Chair: John Hunter (Tuscola)
Secretary: Bruce Caswell (Hillsdale)

TO JOIN THE MEETING:

Via Videoconference (link):

<https://us02web.zoom.us/j/5624476175>

Meeting ID: 5624476175

Via Teleconference:

Call 1.312.626.6799

Meeting ID: 5624476175

This meeting of the MSHN Regional Oversight Policy Advisory Board of Directors is being held virtually under 2020-PA-228 to protect the health and safety of the board, staff and members of the public who participate in this meeting of the public body. The technology being used should permit two-way communication for all participants. Should special accommodations be necessary to allow participation, please contact MSHN administration at 517.253.7525 as soon as possible.

UPCOMING FY21

SUD OVERSIGHT POLICY

ADVISORY BOARD MEETINGS

Meeting Locations to Be Determined

April 21, 2021

June 16, 2021

August 18, 2021

MSHN Board Approved Policies
May be Found at:

<http://www.midstatehealthnetwork.org/policies/>

- 10) Operating Update
- 11) Other Business
- 12) Public Comment
- 13) Board Member Comment
- 14) Adjournment

*Please direct questions and/or concerns pertaining to MSHN's SUD Oversight Policy Advisory Board to Merre Ashley, Executive Assistant, at 517.253.8203
Mid-State Health Network | 530 W. Ionia Street | Lansing, MI 48912*

Mid-State Health Network SUD Oversight Policy Advisory Board

Wednesday, December 16, 2020, 4:00 p.m.

Zoom Meeting

Meeting Minutes

1. Call to Order

Chairperson Debbie Thalison called the MSHN SUD Regional Oversight Policy Board (OPB) of Directors Organizational Meeting to order at 4:02 p.m.

Board Member(s) Present: Nichole Badour (Gratiot), Bruce Caswell (Hillsdale), Larry Emig (Osceola), Steve Glaser (Midland), Dick Gromaski (Bay), Susan Guernsey (Mecosta), John Hunter (Tuscola), Jerry Jaloszynski (Isabella), Carol Koenig (Ingham), Bryan Kolk (Newaygo), Vicky Schultz (Shiawassee), Deb Thalison (Ionia), Kim Thalison (Eaton), Dwight Washington (Clinton) and Ed Woods (Jackson)

Board Member(s) Absent: Lisa Ashley (Gladwin), John Bodis (Huron), Christina Harrington (Saginaw), Tom Lindeman (Montcalm), Robert Luce (Arenac), and Leonard Strouse (Clare)

Alternate Members Present: John Kroneck (Montcalm)

Staff Members Present: Amanda Ittner (Deputy Director), Joe Sedlock (CEO), Dr. Dani Meier (Chief Clinical Officer), Leslie Thomas (Chief Financial Officer), Carolyn Tiffany (Director of Provider Network Management Systems), Dr. Trisha Thrush (Lead Treatment Specialist), Jill Worden (Lead Prevention Specialist), Sarah Andreotti (Prevention Specialist), Sherrie Donnelly (Recovery Specialist), Kari Gulvas (Prevention Specialist), Shannon Myers (Treatment Specialist), and Merre Ashley (Executive Assistant)

2. Roll Call

Ms. Merre Ashley provided the Roll Call for Board Attendance.

Parliamentarian Jerry Jaloszynski called a Point of Order to Open Meetings Act (OMA) requirements around documenting board member participation in virtual meeting(s). After brief conversation, it was established MSHN's current practice of documenting meeting participation is in accordance and complies with OMA requirement(s) specific to video conference participation.

3. Approval of Agenda for December 16, 2020

Board approval was requested for the Agenda of the December 16, 2020 Regular Business Meeting, as presented.

ROPB 20-21-001 MOTION BY BRUCE CASWELL, SUPPORTED BY BRYON KOLK, FOR APPROVAL OF THE DECEMBER 16, 2020, REGULAR BUSINESS MEETING AGENDA, AS PRESENTED. MOTION CARRIED: 16-0.

4. Approval of Minutes from the August 19, 2020 Regular Business Meeting

Board approval was requested for the draft meeting minutes of the August 19, 2020 Regular Business Meeting.

ROPB 20-21-002 MOTION BY STEVE GLASER, SUPPORTED BY DICK GROMASKI, FOR APPROVAL OF THE MINUTES OF THE AUGUST 19, 2020 MEETING, AS PRESENTED. MOTION CARRIED: 16-0.

5. Public Comment

There was no public comment.

6. Board Chair Report

Chairperson Thalison brought attention to the following items:

- February 2021 SUD Oversight Policy Advisory Board Organizational Meeting: The meeting agenda will include election of board officers for two-year terms. Members interested in serving as a board officer should reach out to MSHN administration.
- SUD Oversight Policy Advisory Board Annual Report (included within board meeting packets): Chairperson Thalison noted the many accomplishments of the SUD OPB and thanked the board for their commitment throughout the year.
 - Ms. Amanda Ittner added comment, stating the report is part of an annual process completed by all MSHN councils and committees and included within the overall Quality Assessment and Performance Improvement Plan, slated for presentation to the MSHN Board of Directors for approval at their March 2021 meeting.

7. Deputy Director Report

Ms. Amanda Ittner referenced and provided information on the following:

- FY2020 PA2 Funding and Expenditures by County
- FY2020 PA2 Use of Funds by County and Provider
- FY2020 Substance Use Disorder Financial Summary Report of September 2020
- FY2021 PA2 Funding and Expenditures by County
- FY2021 PA2 Use of Funds by County and Provider
- FY2021 Substance Use Disorder Financial Summary Report of October 2020

8. Community Block Grant Reduction Strategies

Mr. Joseph Sedlock presented information on MSHN's block grant reduction strategies.

9. FY21 Budget Presentation

Ms. Leslie Thomas provided an overview of MSHN's FY21 Budget as presented to the MSHN Board of Directors in September 2020.

10. FY21 Substance Use Disorder PA2 Contract Listing

Ms. Carolyn Tiffany provided an overview and information on the FY21 Substance Use Disorder PA2 Contract listing, recommended for board approval, as presented.

ROBP 20-21-003 MOTION BY LARRY EMIG, SUPPORTED BY DICK GROMASKI, TO APPROVE THE FY21 SUBSTANCE USE DISORDER PA2 CONTRACT LISTING, AS PRESENTED. ROLL CALL VOTE: VOTING YES: NICHOLE BADOOR, BRUCE CASWELL, LARRY EMIG, STEVE GLASER, DICK GROMASKI, SUSAN GUERNSEY, JOHN HUNTER, JERRY JALOSZYNSKI, CAROL KEONIG, JOHN KRONECK, BRYAN KOLK, VICKY SCHULTZ, DEB THALISON, KIM THALISON, DWIGHT WASHINGTON, AND ED WOODS. VOTING NO: N/A. MOTION CARRIED: 16-0.

11. Operating Update

Dr. Dani Meier provided an overview and information on the following:

- FY20 Quarter 4 Substance Use Disorder Summary Report
 - FY20 Quarter 4 Substance Use Disorder County Specific Reports were emailed to members on December 11, 2020
- Statewide Substance Use Disorder Treatment Training
- Substance Use Disorder FY21-23 Strategic Plan

12. Other Business

No other business was brought forward

13. Public Comment

There was no public comment.

14. Board Member Comment

- Mr. Ed Woods thanked Dr. Meier and his staff for their ongoing work with providers and specifically Dr. Meier's work with the Engagement Center (Jackson)
- Chairperson Thalison offered congratulations to Mr. Larry Emig on his retirement, announcing he would no longer be serving on the board following the night's meeting.
 - Mr. Emig thanked MSHN for allowing him to serve, stating he enjoyed the conversations, learned a lot and that this board is one of his favorites; he will miss interacting with the group.

15. Adjournment

Chairperson Thalison adjourned the December 16, 2020, MSHN Substance Use Disorder Oversight Policy Advisory Board Meeting at 5:13 p.m.

*Meeting minutes submitted respectfully by:
MSHN Executive Assistant*

Mid-State Health Network (Region 5 PIHP)

FY21 SUD Oversight Policy Advisory Board Members

Board Members	
Name	County Affiliation
Robert Luce	Arenac
Jim Anderson	Bay
Leonard Strouse	Clare
Dwight Washington	Clinton
Kim Thalison	Eaton
Lisa Ashley	Gladwin
Nichole Badour	Gratiot
Bruce Caswell	Hillsdale
John Bodis	Huron
Todd Tennis	Ingham
Deb Thalison	Ionia
Jim Moreno	Isabella
Ed Woods	Jackson
Susan Guernsey	Mecosta
Steve Glaser	Midland
Tom Lindeman	Montcalm
Bryan Kolk	Newaygo
David Turner	Osceola
Christina Harrington	Saginaw
Vicky Schultz	Shiawassee
John Hunter	Tuscola
Alternates	
Jerry Jaloszynski	Isabella
John Kroneck	Montcalm
Ken Mitchell	Clinton
Howard Spence	Eaton

REGIONAL SUBSTANCE USE DISORDER OVERSIGHT POLICY BOARD:

Mid-State Health Network is the Medicaid Managed Care Organization (MCO) for behavioral health and substance use disorder (SUD) services for 21 Michigan counties. MSHN's Regional SUD Oversight Board works with the MSHN Board of Directors and administration to ensure Public Act 2 (PA2) funds from the region's 21 counties are utilized appropriately and to their full extent.

OUR MISSION:

To ensure access to high-quality, locally-delivered, effective and accountable public behavioral health and substance use disorder services provided by its participating members

OUR VISION:

To continually improve the health of our communities through provision of premiere behavioral healthcare and leadership. Mid-State Health Network organizes and empowers a network of publicly funded community partnerships essential to ensure quality of life while efficiently and effectively addressing the complex needs of the most vulnerable citizens in our region.

Mid-State Health Network
 FY2021 PA2 Funding Summary by County

County	Beginning PA2 Fund Balance	Payment Amount	Date Received	Payment Amount	Date Received	Payment Amount	Date Received	Total Amount Anticipated	Total Amount Received	Beginning PA2 Fund Balance and Receipts
Arenac	76,431							34,960	-	76,431
Bay	1,007,790							205,048	-	1,007,790
Clare	207,257							51,253	-	207,257
Clinton	449,115							124,880	-	449,115
Eaton	599,531							228,509	-	599,531
Gladwin	78,312							38,510	-	78,312
Gratiot	111,762							50,780	-	111,762
Hillsdale	121,230							49,079	-	121,230
Huron	191,125							63,982	-	191,125
Ingham	806,542							678,015	-	806,542
Ionia	451,620							76,540	-	451,620
Isabella	676,608							135,120	-	676,608
Jackson	626,551							323,618	-	626,551
Mecosta	395,797							91,312	-	395,797
Midland	462,247							153,648	-	462,247
Montcalm	330,585							104,489	-	330,585
Newaygo	109,449							87,981	-	109,449
Osceola	150,367							32,877	-	150,367
Saginaw	2,000,969							475,526	-	2,000,969
Shiawassee	552,362							96,419	-	552,362
Tuscola	250,351							56,919	-	250,351
	<u>\$ 9,656,000</u>	<u>\$ -</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ 3,159,460</u>	<u>\$ -</u>	<u>\$ 9,656,000</u>

Mid-State Health Network
 FY2021 PA2 Expenditure Summary by County

County	Beginning PA2 Fund Balance and Receipts	County Code	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	YTD Payments	Ending PA2 Fund Balance
Arenac	76,431	06	1,452	2,859	966										5,277	\$ 71,153
Bay	1,007,790	09	10,312	29,425	22,371										62,108	\$ 945,682
Clare	207,257	18	6,610	7,439	7,191										21,240	\$ 186,017
Clinton	449,115	19	11,861	7,169	11,761										30,790	\$ 418,325
Eaton	599,531	23	18,539	16,144	24,054										58,736	\$ 540,795
Gladwin	78,312	26	2,363	2,450	2,878										7,691	\$ 70,621
Gratiot	111,762	29	5,028	4,599	5,901										15,529	\$ 96,233
Hillsdale	121,230	30	524	2,165	-										2,689	\$ 118,541
Huron	191,125	32	4,173	4,123	2,777										11,073	\$ 180,052
Ingham	806,542	33	55,727	40,671	52,568										148,966	\$ 657,576
Ionia	451,620	34	4,423	13,629	5,867										23,919	\$ 427,701
Isabella	676,608	37	14,905	15,493	18,133										48,531	\$ 628,077
Jackson	626,551	38	8,485	32,945	20,516										61,946	\$ 564,605
Mecosta	395,797	54	12,352	13,926	13,278										39,556	\$ 356,241
Midland	462,247	56	9,016	9,943	6,893										25,852	\$ 436,395
Montcalm	330,585	59	2,040	2,121	2,071										6,232	\$ 324,352
Newaygo	109,449	62	3,439	2,861	2,426										8,725	\$ 100,724
Osceola	150,367	67	5,064	5,204	5,271										15,539	\$ 134,828
Saginaw	2,000,969	73	43,801	54,200	54,950										152,950	\$ 1,848,019
Shiawassee	552,362	78	19,053	17,089	26,729										62,871	\$ 489,491
Tuscola	250,351	79	5,228	5,858	3,480										14,566	\$ 235,785
	<u>\$ 9,656,000</u>		<u>\$ 244,393</u>	<u>\$ 290,315</u>	<u>\$ 290,080</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>824,787</u>	<u>\$ 8,831,213</u>

Mid-State Health Network
 Summary of PA2 Use of Funds by County and Provider
 October 1, 2020 through December 31, 2020

County and Provider	Case Management	Early Intervention	Prevention	Recovery Support	Grand Total
Arenac					
Peer 360 Recovery				3,852	3,852
Sterling Area Health Center			1,425		1,425
Arenac Total			1,425	3,852	5,277
Bay					
Boys and Girls Club Bay Region			16,628		16,628
Neighborhood Resource Center			11,956		11,956
Peer 360 Recovery				7,415	7,415
Sacred Heart Rehabilitation			4,839		4,839
Sterling Area Health Center			1,033		1,033
Ten Sixteen Recovery		11,358		8,879	20,237
Bay Total		11,358	34,456	16,294	62,108
Clare					
Ten Sixteen Recovery		4,017	10,960	6,263	21,240
Clare Total		4,017	10,960	6,263	21,240
Clinton					
Eaton Regional Education Service Agency			25,790		25,790
State of Michigan MRS	5,000				5,000
Clinton Total	5,000		25,790		30,790
Eaton					
Barry Eaton District Health			3,546		3,546
Eaton Regional Education Service Agency			25,771		25,771
Prevention Network			4,570		4,570
State of Michigan MRS	5,000				5,000
Wellness, InX		19,848			19,848
Eaton Total	5,000	19,848	33,888		58,736
Gladwin					
Ten Sixteen Recovery		2,179	3,320	2,192	7,691
Gladwin Total		2,179	3,320	2,192	7,691
Gratiot					
Gratiot County Child Advocacy Association			11,370		11,370
Ten Sixteen Recovery		4,159			4,159
Gratiot Total		4,159	11,370		15,529
Hillsdale					
McCullough, Vargas, and Associates		872	1,817		2,689
Hillsdale Total		872	1,817		2,689
Huron					
Peer 360 Recovery				11,073	11,073
Huron Total				11,073	11,073
Ingham					
Child and Family Charities			8,255		8,255
Cristo Rey Community Center		21,768	3,025		24,793
Eaton Regional Education Service Agency			5,731		5,731
Ingham County Health Department			3,867		3,867
State of Michigan MRS	15,000				15,000
Wellness, InX		39,809		51,512	91,321
Ingham Total	15,000	61,577	20,877	51,512	148,966
Ionia					
County of Ionia			17,363		17,363
Wedgwood Christian Services				6,556	6,556
Ionia Total			17,363	6,556	23,919

Mid-State Health Network
 Summary of PA2 Use of Funds by County and Provider
 October 1, 2020 through December 31, 2020

County and Provider	Case Management	Early Intervention	Prevention	Recovery Support	Grand Total
Isabella					
Addiction Solutions Counseling Center			148		148
Peer 360 Recovery				104	104
Ten Sixteen Recovery		4,196	10,627	33,456	48,279
Isabella Total		4,196	10,775	33,560	48,531
Jackson					
Family Service and Childrens Aid (Born Free)			25,311		25,311
Home of New Vision		11,646		24,989	36,635
Jackson Total		11,646	25,311	24,989	61,946
Mecosta					
Ten Sixteen Recovery		4,842	9,742	24,972	39,556
Mecosta Total		4,842	9,742	24,972	39,556
Midland					
Peer 360 Recovery				13,727	13,727
Ten Sixteen Recovery		8,945		2,220	11,165
The Legacy Center for Community Success			960		960
Midland Total		8,945	960	15,947	25,852
Montcalm					
Wedgwood Christian Services		6,232			6,232
Montcalm Total		6,232			6,232
Newaygo					
Arbor Circle			8,725		8,725
Newaygo Total			8,725		8,725
Osceola					
Ten Sixteen Recovery		4,372	11,167		15,539
Osceola Total		4,372	11,167		15,539
Saginaw					
First Ward Community Service			55,088		55,088
Peer 360 Recovery				19,063	19,063
Sacred Heart Rehabilitation			7,742		7,742
Saginaw County Youth Protection Council			35,568		35,568
Ten Sixteen Recovery		11,390		24,099	35,489
Saginaw Total		11,390	98,398	43,162	152,950
Shiawassee					
Catholic Charities of Shiawassee and Genesee			31,176		31,176
Peer 360 Recovery				331	331
Prevention Network			24,374		24,374
Shiawassee County			1,990		1,990
State of Michigan MRS	5,000				5,000
Shiawassee Total	5,000		57,540	331	62,871
Tuscola					
List Psychological Services			691		691
Peer 360 Recovery				13,875	13,875
Tuscola Total			691	13,875	14,566
Grand Total	30,000	155,633	384,576	254,578	824,787

Mid-State Health Network
Summary of SUD Revenue and Expenses as of December 2020 (25% of budget)

	Year to Date Actual	Full Year Budget	Remaining Budget	% to Budget
Revenue				
Block Grant	2,263,509.07	14,979,809.00	12,716,299.93	15.11%
SOR Grants	148,511.98	1,666,979.00	1,518,467.02	8.91%
Medicaid	3,627,570.78	13,411,761.00	9,784,190.22	27.05%
Healthy Michigan PA2	7,148,408.13 824,787.47	23,362,573.00 4,603,141.00	16,214,164.87 3,778,353.53	30.60% 17.92%
Totals	14,012,787.43	58,024,263.00	44,011,475.57	24.15%
Direct Expenses				
Block Grant	2,263,509.07	13,280,058.00	11,016,548.93	17.04%
SOR Grants	148,511.98	1,543,742.00	1,395,230.02	9.62%
Medicaid	2,215,140.49	12,300,000.00	10,084,859.51	18.01%
Healthy Michigan PA2	4,609,259.55 824,787.47	21,900,000.00 4,603,141.00	17,290,740.45 3,778,353.53	21.05% 17.92%
Totals	10,061,208.56	53,626,941.00	43,565,732.44	18.76%
Surplus / (Deficit)	3,951,578.87			
Surplus / (Deficit) by Funding Source				
Block Grant	-			
SOR Grants	-			
Medicaid	1,412,430.29			
Healthy Michigan PA2	2,539,148.58 -			
Totals	3,951,578.87			

Actual revenue greater than budgeted revenue

Actual expenses greater than budgeted expenses

**Mid-State Health Network
 FY2021 PA2 Funding Recommendations by Provider
 February 2021 Oversight Policy Board**

Provider	PA2 County	PA2 Amount Recommended	*New Provider / Renewal Contract
Flint Odyssey House	All	418,606	New
GRAND TOTAL		418,606	

*New Provider / Renewal Contract:

New Provider could also indicate that provider did not receive PA2 funds from the identified county in FY2020

**Mid-State Health Network
FY2021 PA2 Funding Recommendations by County**

County	Projected	Projected FY2021 Treasury Revenue	OPB Approved	MSHN Funding	5% Reserve	Projected Ending Reserve Balance
	Beginning FY2021 Reserve Balance		PA2 Provider Funding	Recommendation(s) - February		
Arenac	76,431	34,960	35,676	-	3,786	71,929
Bay	1,007,790	205,048	360,479	-	42,618	809,741
Clare	207,257	51,253	93,200	-	8,265	157,044
Clinton	449,115	124,880	131,385	-	22,131	420,480
Eaton	599,531	228,509	231,569	-	29,824	566,647
Gladwin	78,312	38,510	35,000	-	4,091	77,730
Gratiot	111,762	50,780	65,157	-	4,869	92,515
Hillsdale	121,230	49,079	43,950	-	6,318	120,041
Huron	191,125	63,982	98,539	-	7,828	148,739
Ingham	806,542	678,015	534,194	-	47,518	902,845
Ionia	451,620	76,540	153,164	-	19,282	355,713
Isabella	676,608	135,120	263,070	-	27,433	521,225
Jackson	626,551	323,618	350,560	-	29,980	569,628
Mecosta	395,797	91,312	191,800	-	14,765	280,543
Midland	462,247	153,648	240,171	-	18,786	356,938
Montcalm	330,585	104,489	224,058	-	10,551	200,464
Newaygo	109,449	87,981	63,104	-	6,716	127,609
Osceola	150,367	32,877	69,000	-	5,712	108,532
Saginaw	2,000,969	475,526	933,651	-	77,142	1,465,702
Shiawassee	552,362	96,419	222,379	-	21,320	405,082
Tuscola	250,351	56,919	113,884	-	9,669	183,717
Total	\$ 9,656,000	\$ 3,159,460	\$ 4,453,990	\$ -	\$ 418,606	\$ 7,942,864

Mid-State Health Network
Comparison of FY2020 and FY2021 PA2 by County and Provider

County	Provider	FY2020 OPB Approved PA2 Provider Funding	OPB Approved PA2 Provider Funding	MSHN Funding Recommendation(s) - February	Detail of Services Provided for FY2021 Requests
Arenac					
	Peer 360 Recovery				Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
	PA2	56,801	27,800	-	
	(Block Grant Reduction - Provider Submitted) Block Grant	-	22,915	-	
	Total	56,801	50,715	-	
	Sterling Area Health Center				Prevention: Host coalition activities, \$5,000 in coalition discretionary funding; PALS Program; Student Assistance Program; School based prevention education - Too Good for Drugs; DYTUR/Synar activities; Suicide Prevention efforts.
	PA2	12,876	7,876	-	
	(Block Grant Reduction - Provider Submitted) Block Grant	90,000	84,500	-	
	Total	102,876	92,376	-	
	County Total	159,677	143,091	-	
Bay					
	Boys and Girls Club of Bay County				Prevention: Programs are conducted at the Bay City, Essexville and Pinconning sites: Smart Moves; Smart Kids; Street Smart, Be-Fit, An Apple a Day, Too Good for Drugs and Violence, Torch Club, National Photography Program along with community prevention coalition involvement.
	PA2	115,908	72,073	-	
	(Block Grant Reduction - Provider Submitted) Block Grant	10,000	42,750	-	
	Total	125,908	114,823	-	
	McLaren Bay Region (Neighborhood Resource Center)				Prevention: Prime for Life; school programming (multiple); juvenile home groups; host coalition (BCPN) activities, \$5,000 in coalition discretionary funding; Lead agency for - Safe Journeys Group, Teen Advocating Prevention Group, Project HOPE (Opiate) task force, Family Fun Club Group, Marijuana Awareness Team; Juvenile Court Day Treatment Program Education; SFP Parent Education; Suicide Prevention, Great Start Collaboration.
	PA2	126,228	83,065	-	
	(Block Grant Reduction - Provider Submitted) Block Grant	10,000	39,030	-	
	Total	136,228	122,095	-	
	Peer 360 Recovery				Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
	PA2	149,880	53,514	-	
	(Block Grant Reduction - Provider Submitted) Block Grant	-	63,654	-	
	Total	149,880	117,168	-	
	Sacred Heart Rehabilitation Center				Prevention: NOT Tobacco education; Tobacco school; E-Cigarette school; STOP Education Group; local coalition activities (BCPN, CAAPT, Safe Journeys MCRUD) ; DYTUR/SYNAR activities; social norms campaigns for underage drinking and vaping activities.
	PA2	36,063	17,692	-	
	Block Grant	10,000	10,000	-	
	Total	46,063	27,692	-	
	Sterling Area Health Center				Prevention: PALS; peer mentor activities, classroom education; Student Assistance Program.
	PA2	46,635	30,135	-	
	Block Grant	-	16,500	-	
	Total	46,635	46,635	-	
	Ten Sixteen Recovery Network				Recovery Supports: Peers in FQHC; Project ASSERT.
	(PA2 Reduction - Provider Submitted) PA2	145,860	104,000	-	
	(Block Grant Reduction - Provider Submitted) Block Grant	-	-	-	
	Total	145,860	104,000	-	
	County Total	650,574	532,413	-	
Clare					
	Ten Sixteen Recovery Network				Prevention: \$5,000 in coalition discretionary funding - lead coalition agency; School Education Programs - Botvin's Life skills, Teen Intervene, Prime for Life 420; Rx Drug Prevention Initiative; Prime for Life; Active Parenting; Student Assistance Programs; MiPhy Data Collection Assistance; DYTUR/SYNAR activities. Recovery Supports: Project Assert, Drop-In Center.
	PA2	124,750	93,200	-	
	(Block Grant Reduction - Provider Submitted) Block Grant	30,000	50,800	-	
	Total	154,750	144,000	-	
	County Total	154,750	144,000	-	
Clinton					
	Eaton Regional Education Service Agency (RESA)				Prevention: \$5,000 in coalition discretionary funding, in-school probation, MiPhy data analysis and technical assistance, prevention education, behavioral health resource guide development, prescription drug disposal, community outreach, Alcohol Vendor Education DYTUR/Synar Activities, Clinton Youth Engagement (ECHO); PALS Program.
	PA2	131,686	117,829	-	
	(Block Grant Reduction - Provider Submitted) Block Grant	5,000	10,700	-	
	Total	136,686	128,529	-	
	Michigan Rehabilitation Services				Treatment: Vocational rehabilitation services.
	PA2	5,000	5,000	-	
	Block Grant	-	-	-	
	Total	5,000	5,000	-	

Mid-State Health Network
Comparison of FY2020 and FY2021 PA2 by County and Provider

County	Provider	FY2020 OPB			MSHN Funding Recommendation(s) - February	Detail of Services Provided for FY2021 Requests
		Approved PA2 Provider Funding	OPB Approved PA2 Provider Funding			
	St. Johns Police Department				Prevention: DYTUR/SYNAR activities, Alcohol Vendor Education and Compliance Checks.	
		PA2	5,793	8,556	-	
		Block Grant	4,000	-	-	
		Total	9,793	8,556	-	
County Total		151,479	142,085	-		
Eaton						
	Barry Eaton Health Department				Prevention: DYTUR/SYNAR activities, opioid surveillance system.	
		(PA2 Reduction - Provider Submitted) PA2	14,632	7,062	-	
		(Block Grant Reduction - Provider Submitted) Block Grant	-	-	-	
		Total	14,632	7,062	-	
	Eaton Regional Education Service Agency (RESA)				Prevention: \$5,000 in coalition discretionary funding, CHOICES, in-school probation, Front Line Worker training, behavioral health resource guide development, prevention education, prescription drug disposal, community outreach, Capital Counties Commit, MiPHY; Michigan Model Curriculums for the schools; PALS Program; Parenting Program/Resources; School Consultation; Opioid Prevention Community Presentations, PALS Program.	
		PA2	122,550	128,871	-	
		(Block Grant Reduction - Provider Submitted) Block Grant	220,000	164,994	-	
		Total	342,550	293,865	-	
	Michigan Rehabilitation Services				Treatment: Vocational rehabilitation services.	
		PA2	5,000	5,000	-	
		Block Grant	-	-	-	
		Total	5,000	5,000	-	
	Prevention Network				Prevention: Employ/Train DYTUR Youth Inspectors; Provide trainings for Regional Prevention Staff on how to conduct Teacher in-services; Provide trainings and technical assistance to Regional Prevention Coalitions; Implement SMART Recovery Groups; Organize and Host Recovery Month Activities; Convene Capital Area VOX Meetings and build memberships.	
		PA2	26,499	12,000	-	
		(Block Grant Reduction - Provider Submitted) Block Grant	20,000	-	-	
		Total	46,499	12,000	-	
	Wellness, Inx				Recovery Supports: Project ASSERT.	
		PA2	37,416	78,636	-	
		(Block Grant Reduction - Provider Submitted) Block Grant	-	-	-	
		Total	37,416	78,636	-	
County Total		446,097	396,563	-		
Gladwin						
	Ten Sixteen Recovery Network				Prevention: \$5,000 in coalition discretionary funding - lead coalition agency; School Education Programs - Botvin's Life skills, Teen Intervene, Prime for Life 420; Rx Drug Prevention Initiative; Prime for Life; Active Parenting; Student Assistance Programs; MiPHY Data Collection Assistance; DYTUR/SYNAR activities. Recovery Supports: Project ASSERT; Drop-In Center.	
		PA2	40,750	35,000	-	
		(Block Grant Reduction - Provider Submitted) Block Grant	110,000	103,000	-	
		Total	150,750	138,000	-	
County Total		150,750	138,000	-		
Gratiot						
	Child Advocacy Center				Prevention: It's All about Teens (multiple schools); host coalition activities, \$5,000 in coalition discretionary funding; TIPS training; DYTUR/SYNAR activities; Positive Action; Live Well Gratiot; Early ID Referral; Suicide Prevention; Coalition Community Presentations.	
		PA2	46,157	46,157	-	
		Block Grant	120,000	120,000	-	
		Total	166,157	166,157	-	
	Ten Sixteen Recovery Network				Recovery Supports: Project ASSERT.	
		PA2	18,000	19,000	-	
		Block Grant	-	-	-	
		Total	18,000	19,000	-	
County Total		184,157	185,157	-		
Hillsdale						
	Lifeways Community Mental Health Authority				Prevention: Fiduciary responsibilities for Hillsdale Prevention Coalition.	
		PA2	6,070	5,650	-	
		Block Grant	-	-	-	
		Total	6,070	5,650	-	
	McCullough, Vargas and Associates				Prevention: Prime for Life; Youth Engaged in Prevention (YEP); Nurturing Parenting; Botvin's Life Skills; DYTUR/SYNAR activities; Alcohol Vendor Education; TIPS Training; Marijuana Messaging; Develop Needs Assessments; Community Coalition/Committee meetings (Early Childhood, Trauma Focused Community Committee, Recovery Oriented Systems of Care, Suicide Prevention). Recovery Supports: Project ASSERT.	
		PA2	69,842	38,300	-	
		(Block Grant Reduction - Provider Submitted) Block Grant	100,000	-	-	
		Total	169,842	38,300	-	
County Total		175,912	43,950	-		

Mid-State Health Network
Comparison of FY2020 and FY2021 PA2 by County and Provider

County	Provider	FY2020 OPB Approved PA2 Provider Funding	OPB Approved PA2 Provider Funding	MSHN Funding Recommendation(s) - February	Detail of Services Provided for FY2021 Requests
Huron					
	Huron County Health Department				Prevention: School Prevention - Project Alert, Too Good for Drugs, E-Cigs and Vaping, Life Skills; Teen Intervene; host coalition activities, \$5,000 in coalition discretionary funding for Huron Prevention and Recovery Roundtable and E4P youth group; DYTUR/SYNAR activities; Alcohol Vendor Education; Community Coalition/Committee Group Involvement (FAN, ROSC, Suicide, MCCRUD); Opioid Prevention Presentations; Health Fairs; Naloxone Project; Rx Take Back Events; Chances Are Anti-Stigma campaign; MiPHY collection.
		PA2	45,205	18,619	-
	(Block Grant Reduction - Provider Submitted)	Block Grant	120,000	145,000	-
		Total	165,205	163,619	-
	Peer 360 Recovery				Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
		PA2	98,391	79,920	-
	(Block Grant Reduction - Provider Submitted)	Block Grant	-	12,731	-
		Total	98,391	92,651	-
	County Total		263,596	256,270	-
Ingham					
	Child and Family Charities				Prevention: Teen Court, TEAM Attendance; Too Good for Drugs; Family Education; Community Outreach.
		PA2	78,925	27,125	-
	(Block Grant Reduction - Provider Submitted)	Block Grant	100,000	117,000	-
		Total	178,925	144,125	-
	Cristo Rey Community Center				Prevention: Roots & Wings, Nurturing Parenting; Ace's; Community Coalition/Committee attendance (ISAP, ROSC); Community Presentations. Early Intervention: SBIRT.
		PA2	157,408	75,982	-
	(Block Grant Reduction - Provider Submitted)	Block Grant	180,000	157,960	-
		Total	337,408	233,942	-
	Eaton Regional Education Service Agency (RESA)				Prevention: \$5,000 in coalition discretionary funding, community outreach, Capital Counties Commit, refugee outreach, behavioral health resource guide development, prevention education, MiPHY; Ingham PALS Program; Coalition Outreach and Development; School Consultation; Rx drug disposal; Family Matters; Front line Worker Training; Opioid Awareness Prevention; Parenting Education; Marijuana Summit; Community Coalition and Committee Group involvement, PALS Program .
		PA2	52,992	21,578	-
	(Block Grant Reduction - Provider Submitted)	Block Grant	150,000	139,574	-
		Total	202,992	161,152	-
	Ingham County Health Department				Prevention: DYTUR/SYNAR information; Vendor education; coalition participation.
		PA2	54,311	15,656	-
	(Block Grant Reduction - Provider Submitted)	Block Grant	50,000	81,000	-
		Total	104,311	96,656	-
	Michigan Rehabilitation Services				Treatment: Vocational rehabilitation services.
		PA2	15,000	15,000	-
		Block Grant	-	-	-
		Total	15,000	15,000	-
	Wellness, InX				Recovery Supports: Peer-led facilitation groups; CCAR; recovery coach training; community outreach; Peer Recovery mentoring, Chronic Pain Path Program; Project ASSERT.
		PA2	253,262	378,853	-
	(Block Grant Reduction - Provider Submitted)	Block Grant	100,000	63,000	-
		Total	353,262	441,853	-
	County Total		1,191,898	1,092,728	-
Ionia					
	Ionia County Health Department				Prevention: Too Good for Drugs; Teen Intervene; TIPS Training; Alcohol Vendor Education; host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; Driver Education Prevention Education; MiPHY data collection; Opioid Community Prevention Presentations; Community Events.
		PA2	80,875	106,980	-
	(Block Grant Reduction - Provider Submitted)	Block Grant	55,000	36,000	-
		Total	135,875	142,980	-
	Wedgwood Christian Services				Recovery Supports; Drop In Center
		PA2	21,213	46,184	-
		Block Grant	-	-	-
		Total	21,213	46,184	-
	County Total		157,088	189,164	-
Isabella					
	Addiction Solutions Counseling Center				Prevention: Prime for Life.
		PA2	50,320	14,320	-
	(Block Grant Reduction - Provider Submitted)	Block Grant	10,000	-	-
		Total	60,320	14,320	-
	Peer 360 Recovery				Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
		PA2	-	750	-
		Block Grant	-	-	-
		Total	-	750	-
	Ten Sixteen Recovery Network				Prevention: Active Parenting; Life Skills Training; Teen Intervene Program; Prime for Life 420 Program; Prime for Life Program; Rx Drug Prevention Presentations; Rx Drug Disposal; Student Assistance Program; Host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities. Community Recovery Services: CMU CREW Project. Recovery Supports: Project ASSERT.
		PA2	228,000	248,000	-
	(Block Grant Reduction - Provider Submitted)	Block Grant	50,000	10,000	-
		Total	278,000	258,000	-
	County Total		338,320	273,070	-
Jackson					
	Big Brothers Big Sisters of Jackson				Prevention: Mentoring services, monthly group wellness activities; Monthly learning events; Opioid Community Prevention Presentations; Classroom to Classroom program; Most Teens Don't: Teen Pregnancy Prevention Initiate; Community Coalition involvement.
		PA2	26,053	19,985	-

Mid-State Health Network
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County	Provider	FY2020 OPB Approved PA2 Provider Funding	OPB Approved PA2 Provider Funding	MSHN Funding Recommendation(s) - February	Detail of Services Provided for FY2021 Requests
	(Block Grant Reduction - Provider Submitted) Block Grant	21,000	29,500	-	
	Total	47,053	49,485	-	
	Family Services and Children's Aid				Prevention: Breakout, JUMP, Nurturing Parenting.
	PA2	275,465	140,851	-	
	(Block Grant Reduction - Provider Submitted) Block Grant	150,000	242,681	-	
	Total	425,465	383,532	-	
	Henry Ford Allegiance Health				Prevention: \$5,000 in coalition discretionary funding, lead agency for JCSPPC; Community outreach; ATOD Free events; Community prevention education; MiPHY; DYTUR/SYNAR activities; Drug Summit; School prevention presentations; Coalition leadership training; Various community coalition/committee attendance.
	PA2	62,424	23,524	-	
	Block Grant	61,000	100,000	-	
	Total	123,424	123,524	-	
	Home of New Vision				Community Recovery Services: Community Recovery Events; Peer Trainings; Peer Recruitment; CCAR Training; Peer Advisory Committee; Peer Coach Drop In hours; Speaker Bureau; Advocacy Trainings; Quarterly publications; Recovery Facebook page. Recovery Supports: Project ASSERT
	PA2	233,800	166,200	-	
	(Block Grant Reduction - Provider Submitted) Block Grant	100,000	154,000	-	
	Total	333,800	320,200	-	
	County Total	929,742	876,741	-	
Mecosta					
	Ten Sixteen Recovery Network				Prevention: Active Parenting; Life Skills Training; Teen Intervene Program; Prime for Life 420 Program; Prime for Life Program; Rx Drug Prevention Presentations; Rx Drug Disposal; Student Assistance Program; Host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities. Community Recovery Services: FSU CREW Project. Recovery Supports: Project ASSERT, Drop-in Center.
	PA2	148,250	191,800	-	
	(Block Grant Reduction - Provider Submitted) Block Grant	145,000	90,200	-	
	Total	293,250	282,000	-	
	County Total	293,250	282,000	-	
Midland					
	Peer 360 Recovery				Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
	PA2	98,253	99,060	-	
	Block Grant	-	-	-	
	Total	98,253	99,060	-	
	Ten Sixteen Recovery Network				Recovery Supports: Project ASSERT, Drop-in Center.
	(PA2 Reduction - Provider Submitted) PA2	88,000	54,000	-	
	Block Grant	-	20,000	-	
	Total	88,000	74,000	-	
	The Legacy Center				Prevention: Too Good For Drugs (multiple schools); Multiple School, Community, Legislative and Civic group education sessions on marijuana, opioids, alcohol, tobacco and vaping; host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; Community Narcan Trainings; Strategic Planning.
	PA2	92,111	87,111	-	
	(Block Grant Reduction - Provider Submitted) Block Grant	70,000	63,700	-	
	Total	162,111	150,811	-	
	County Total	348,364	323,871	-	
Montcalm					
	Mid-Michigan District Health Department				Prevention and Recovery Supports: Project Success; HSLT leadership groups; recovery supports programming; host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; Integrated Wellness Initiative; Rx Drug Presentations; Community Coalition/Committee Involvement (Drug Tx Court, FAN, ROSC, RISC, Montcalm Prevention Coalition, SAP, HSC, Healthy Montcalm, Trauma Champions, MPA, MCBAP, Community of Care).
	(PA2 Reduction - Provider Submitted) PA2	112,646	195,421	-	
	(Block Grant Reduction - Provider Submitted) Block Grant	32,906	66,950	-	
	Total	145,552	262,371	-	
	Wedgwood Christian Services				Recovery Supports: Project ASSERT.
	PA2	27,100	28,637	-	
	Block Grant	-	-	-	
	Total	27,100	28,637	-	
	County Total	172,652	291,008	-	
Newaygo					
	Arbor Circle				Prevention: Vaping and Tobacco Education; Botvin's Life Skills Youth Education; Total Trek Quest Program; Prime for Life; Coalition involvement.
	PA2	65,116	46,104	-	
	(Block Grant Reduction - Provider Submitted) Block Grant	70,000	96,000	-	
	Total	135,116	142,104	-	
	Newaygo Regional Education Service Agency (RESA)				Prevention: Summer Magic (multiple); TIPS training; ; host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; Rx take back projects; Community Expos, MiPHY support; Alcohol Vendor Education; Coalition Capacity Building; Opioid prevention community presentations; Teen Leadership Groups; Coalition/community group involvement (Headway, Rx Drug Action Team, Breathe Well Coalition, Trauma work group, Suicide Prevention Work group, Newaygo Community Collaborative, Youth Prevention Coalition, FAN, Domestic Violence Sexual Assault task force, and Marijuana Action Team).
	PA2	32,082	17,000	-	
	(Block Grant Reduction - Provider Submitted) Block Grant	70,000	76,500	-	
	Total	102,082	93,500	-	
	County Total	237,198	235,604	-	
Osceola					
	Ten Sixteen Recovery Network				Prevention: Active Parenting; Botvin's Life Skills Training; Prime for Life 420 Program; Prime for Life Program; Rx Drug Prevention Presentations; Rx Drug Disposal; Student Assistance Program; Host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; MiPHY support. Recovery Supports: Project ASSERT.
	PA2	42,500	69,000	-	

Mid-State Health Network
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County	Provider	FY2020 OPB		MSHN Funding Recommendation(s) - February	Detail of Services Provided for FY2021 Requests
		Approved PA2 Provider Funding	OPB Approved PA2 Provider Funding		
	(Block Grant Reduction - Provider Submitted) Block Grant	80,000	44,000	-	
	Total	122,500	113,000	-	
	County Total	122,500	113,000	-	
Saginaw					
	First Ward Community Center				Prevention: Botvin's Life Skills; Rx Drug Prevention Presentations; Saginaw Prevention Coalition involvement; Art in the Park, LEXIA computerized reading; Wise Owl's Drug Safety Kit; Wise Owl Bully Stopper Kit; Bully Proof Kit; Young Male Prevention Program; Rural Girls Prevention Program; Senior Citizens Wellness Program; Recovery Coaching; Transfer of Coalition Responsibilities from Women of Colors to First Ward.
	PA2	130,331	175,158	-	
	(Block Grant Reduction - Provider Submitted) Block Grant	50,000	-	-	
	Total	180,331	175,158	-	
	Great Lakes Bay Health Centers				Early Intervention: Saginaw County jail program; programming provided to youth and adults in SUD facilities.
	PA2	90,000	75,000	-	
	(Block Grant Reduction - Provider Submitted) Block Grant	5,000	18,000	-	
	Total	95,000	93,000	-	
	Parishioners on Patrol				Prevention: Community outreach activity.
	PA2	5,000	5,000	-	
	Block Grant	-	-	-	
	Total	5,000	5,000	-	
	Peer 360 Recovery				Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
	PA2	140,270	137,580	-	
	Block Grant	-	-	-	
	Total	140,270	137,580	-	
	Sacred Heart Rehabilitation Center				Prevention: School Programs, Juvenile Home, Wolverine Center, high risk adult programs, utilizing the following curriculums: Life Skills Training, Catch My Breath, Building Skills, Too Good For Drugs; Drivers Education Prevention Education; Community Presentations; Marijuana Presentations; Health Fairs; Rx drug presentations.
	PA2	45,922	47,168	-	
	(Block Grant Reduction - Provider Submitted) Block Grant	50,000	15,000	-	
	Total	95,922	62,168	-	
	Saginaw City Police				Prevention: Positive Action (multiple schools); Youth/Adult Mentoring; Saginaw Prevention Coalition involvement.
	(PA2 Reduction - Provider Submitted) PA2	124,635	65,029	-	Provider identified a change in their programming
	(Block Grant Reduction - Provider Submitted) Block Grant	75,000	-	-	
	Total	199,635	65,029	-	
	Saginaw County Health Department				Treatment: Syringe Services Program; Prevention: Prescription Drug Disposal - Continuation
	PA2	143,308	15,000	-	
	Block Grant	-	-	-	
	Total	143,308	15,000	-	
	Saginaw Youth Protection Council				Prevention: Second Step pre-school; Active Parenting; Too Good for Drugs; Too Good for Drugs and Violence; Too Good for Violence; Project Alert; Real Talk; Nurturing Parenting; A Second Look; Towards No Drug Abuse; MARC - Cyber Skills; Alcohol Vendor Education; Community Health Improvement Plan; Coalition Engagement, Recruitment and Retention; Community Outreach Efforts; Community and School Presentations; Social and Emotional Learning Project; Community Coalition/Committee Group Involvement (Saginaw Prevention Coalition, School Based Health Center Collaborative, FAN, Great Start, Early 0-3 developmental delay coalition); DYTUR/Synar Activities.
	PA2	248,776	243,776	-	
	(Block Grant Reduction - Provider Submitted) Block Grant	95,000	77,800	-	
	Total	343,776	321,576	-	
	Ten Sixteen Recovery Network				Recovery Supports: Davenport Project; Project ASSERT.
	(PA2 Reduction - Provider Submitted) PA2	179,000	123,600	-	
	(Block Grant Reduction - Provider Submitted) Block Grant	-	19,400	-	
	Total	179,000	143,000	-	
	Women of Colors				Prevention: Botvin's Life Skills Program at the juvenile home, Learn to Earn Academy, The Next Generation. Expansion of Youth SUD Prevention; Community Forums; host coalition activities, \$5,000 in coalition discretionary funding; Providing Women, Men and Youth community forums in Saginaw County; Transfer of Coalition Responsibilities from Women of Colors to First Ward
	PA2	77,340	46,340	-	
	(Block Grant Reduction - Provider Submitted) Block Grant	15,000	-	-	
	Total	92,340	46,340	-	
	County Total	1,474,582	1,063,851	-	
Shiawassee					
	Catholic Charities of Shiawassee and Genesee Counties				Prevention: STEP parenting classes; FAST Program; Anger management groups; School Education Groups: host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; Adult Rx Drug Prevention presentations; Michigan Model Youth Programming; PEARLS Program; Community and Environmental efforts; Community Presentations; Nurturing Fathers Parenting Program.
	(PA2 Reduction - Provider Submitted) PA2	130,300	134,384	-	
	(Block Grant Reduction - Provider Submitted) Block Grant	5,000	-	-	
	Total	135,300	134,384	-	
	Michigan Rehabilitation Services				Treatment: Vocational rehabilitation services.
	PA2	5,000	5,000	-	
	Block Grant	-	-	-	
	Total	5,000	5,000	-	
	Peer 360 Recovery				Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
	PA2	5,768	2,393	-	
	Block Grant	-	-	-	
	Total	5,768	2,393	-	
	Prevention Network				Prevention: Employ/Train DYTUR Youth Inspectors; Provide trainings for Regional Prevention Staff on how to conduct Teacher in-services; Provide trainings and technical assistance to Regional Prevention Coalitions; Attend and participate in local prevention coalition.
	PA2	10,000	64,000	-	

Mid-State Health Network
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County	Provider	FY2020 OPB Approved PA2 Provider Funding	OPB Approved PA2 Provider Funding	MSHN Funding Recommendation(s) - February	Detail of Services Provided for FY2021 Requests
	Block Grant	-	-	-	
	Total	10,000	64,000		
Shiawassee County	Court				Prevention: Juvenile diversion programming for court-ordered youth.
	PA2	19,000	16,602	-	
	Block Grant	5,000	-	-	
	Total	24,000	16,602		
County Total		180,068	222,379		
Tuscola					
	List Psychological Services				Prevention: Positive Action school groups, parent groups and deferral groups; Host coalition activities, \$5,000 in coalition discretionary funding; Youth/Adult mentoring activities; DYTUR/Synar activities; Community Presentations; Vaping Prevention; Community Narcan Training; Suicide Prevention; Trauma Awareness and Wellness activities; anti-stigma campaign.
	PA2	59,076	13,751	-	
(Block Grant Reduction - Provider Submitted)	Block Grant	5,000	54,000	-	
	Total	64,076	67,751		
	Peer 360 Recovery				Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
	PA2	96,079	100,133	-	
	Block Grant	-	-	-	
	Total	96,079	100,133		
County Total		160,155	167,884		
	PA2 Subtotal	5,293,903	4,453,990	-	
	Block Grant Subtotal	2,648,906	2,658,839	-	
Grand Total		7,942,809	7,112,829		

Oversight Policy Board
February 2021

Background

Flint Odyssey House (FOH) is one of the few SUD residential providers in the state accepting COVID positive clients (or those in need of isolation/quarantine) into residential treatment services, providing medical recovery setting along with core residential treatment services. Due to the increased volume of COVID positive clients, FOH has reserved all beds in 4 of their recovery homes for COVID positive individuals. MSHN recently established a time limited contract with FOH for residential services due to many of our contracted providers operating at limited capacity to ensure physical distancing measures are in place.

Because FOH is providing services in a recovery home and not the licensed residential facility, they cannot bill for residential services. A request for a temporary waiver of this requirement was denied by MDHHS; however, they recommend the provider bill for recovery housing per-diem and associated outpatient services (e.g., individual or group therapy). The recovery housing per-diem will be paid using block grant funding as recovery housing is not eligible for reimbursement under Medicaid or Healthy Michigan Program (HMP). Due to the reduction in block grant funding, MSHN is recommending use of PA2. Other outpatient services rendered to individuals in the recovery home can be billed to Medicaid and HMP based on the client’s eligibility.

Recommendation/Request

MSHN is recommending 5% PA2 fund balance allowance/set-aside to be designated for COVID positive residential clients at FOH (based on November county fund balance). FOH is reimbursed on a fee-for-service basis and will only be reimbursed based on units of service provided; therefore, **PA2 will only be reduced when utilized by an individual from that county.**

Based on the new daily rate for recovery housing (\$17/day) and the maximum utilization at 14 days for COVID positive quarantine period, this would equate to \$238/client for medical recovery. Using a 5% fund balance allowance, the county with the lowest PA2 balance would have sufficient funding to serve clients in need of medical recovery, considering there would likely be fewer clients from less populated counties.

Example:

County	5% of Fund Balance	Approx. Clients Served @ \$238/client
Gladwin	\$3,778	15
Ingham	\$41,959.31	176